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|--------------|---|------------------------|---------------|------------------------|---------------------|------------------------|---------------------|---------------|------------------------|---------------------|---------------------|---------------|
| 3290 | Otros arrendamientos | \$7,135.92 | \$0.00 | \$7,135.92 | \$0.00 | \$7,135.92 | \$0.00 | \$0.00 | \$7,135.92 | \$0.00 | \$0.00 | \$0.00 |
| 3291 | Otros arrendamientos | \$7,135.92 | \$0.00 | \$7,135.92 | \$0.00 | \$7,135.92 | \$0.00 | \$0.00 | \$7,135.92 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$295,926.60 | \$0.00 | \$295,926.60 | \$60,012.60 | \$235,914.00 | \$60,012.60 | \$0.00 | \$235,914.00 | \$60,012.60 | \$60,012.60 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y | \$265,926.60 | \$0.00 | \$265,926.60 | \$54,444.60 | \$211,482.00 | \$54,444.60 | \$0.00 | \$211,482.00 | \$54,444.60 | \$54,444.60 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y | \$265,926.60 | \$0.00 | \$265,926.60 | \$54,444.60 | \$211,482.00 | \$54,444.60 | \$0.00 | \$211,482.00 | \$54,444.60 | \$54,444.60 | \$0.00 |
| 3340 | Servicios de capacitación | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3380 | Servicios de vigilancia | \$6,000.00 | \$0.00 | \$6,000.00 | \$5,568.00 | \$432.00 | \$5,568.00 | \$0.00 | \$432.00 | \$5,568.00 | \$5,568.00 | \$0.00 |
| 3381 | Servicios de vigilancia | \$6,000.00 | \$0.00 | \$6,000.00 | \$5,568.00 | \$432.00 | \$5,568.00 | \$0.00 | \$432.00 | \$5,568.00 | \$5,568.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS | \$55,720.00 | \$0.00 | \$55,720.00 | \$21,780.00 | \$33,940.00 | \$21,780.00 | \$0.00 | \$33,940.00 | \$21,780.00 | \$21,780.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$48,720.00 | \$0.00 | \$48,720.00 | \$21,780.00 | \$26,940.00 | \$21,780.00 | \$0.00 | \$26,940.00 | \$21,780.00 | \$21,780.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$48,720.00 | \$0.00 | \$48,720.00 | \$21,780.00 | \$26,940.00 | \$21,780.00 | \$0.00 | \$26,940.00 | \$21,780.00 | \$21,780.00 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, CONSERVACIÓN Y MANTENIMIENTO | \$95,800.00 | \$0.00 | \$95,800.00 | \$15,015.25 | \$80,784.75 | \$15,015.25 | \$0.00 | \$80,784.75 | \$15,015.25 | \$15,015.25 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$73,000.00 | \$0.00 | \$73,000.00 | \$14,855.25 | \$58,144.75 | \$14,855.25 | \$0.00 | \$58,144.75 | \$14,855.25 | \$14,855.25 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$73,000.00 | \$0.00 | \$73,000.00 | \$14,855.25 | \$58,144.75 | \$14,855.25 | \$0.00 | \$58,144.75 | \$14,855.25 | \$14,855.25 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$22,800.00 | \$0.00 | \$22,800.00 | \$160.00 | \$22,640.00 | \$160.00 | \$0.00 | \$22,640.00 | \$160.00 | \$160.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$22,800.00 | \$0.00 | \$22,800.00 | \$160.00 | \$22,640.00 | \$160.00 | \$0.00 | \$22,640.00 | \$160.00 | \$160.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$182,200.00 | \$0.00 | \$182,200.00 | \$23,200.00 | \$159,000.00 | \$23,200.00 | \$0.00 | \$159,000.00 | \$23,200.00 | \$23,200.00 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes | \$182,200.00 | \$0.00 | \$182,200.00 | \$23,200.00 | \$159,000.00 | \$23,200.00 | \$0.00 | \$159,000.00 | \$23,200.00 | \$23,200.00 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes | \$182,200.00 | \$0.00 | \$182,200.00 | \$23,200.00 | \$159,000.00 | \$23,200.00 | \$0.00 | \$159,000.00 | \$23,200.00 | \$23,200.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$33,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$42,000.00 | \$0.00 | \$42,000.00 | \$1,209.86 | \$40,790.14 | \$1,209.86 | \$0.00 | \$40,790.14 | \$1,209.86 | \$1,209.86 | \$0.00 |
| 3920 | Impuestos y derechos | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3950 | Penas, multas, accesorios y actualizaciones | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3951 | Penas, multas, accesorios y actualizaciones | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3990 | Otros servicios generales | \$18,000.00 | \$0.00 | \$18,000.00 | \$1,209.86 | \$16,790.14 | \$1,209.86 | \$0.00 | \$16,790.14 | \$1,209.86 | \$1,209.86 | \$0.00 |
| 3991 | Otros servicios generales | \$18,000.00 | \$0.00 | \$18,000.00 | \$1,209.86 | \$16,790.14 | \$1,209.86 | \$0.00 | \$16,790.14 | \$1,209.86 | \$1,209.86 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnologías de la información | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5290 | Otro mobiliario y equipo educacional y recreativo | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5291 | Otro mobiliario y equipo educacional y recreativo | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 | ACTIVOS INTANGIBLES | \$31,000.00 | \$0.00 | \$31,000.00 | \$0.00 | \$31,000.00 | \$0.00 | \$0.00 | \$31,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5910 | Software | \$31,000.00 | \$0.00 | \$31,000.00 | \$0.00 | \$31,000.00 | \$0.00 | \$0.00 | \$31,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5911 | Software | \$31,000.00 | \$0.00 | \$31,000.00 | \$0.00 | \$31,000.00 | \$0.00 | \$0.00 | \$31,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$0.00 |
| 6141 | División de terrenos y construcción de obras de | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$84,814,214.30 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$88,996,928.31 | \$0.00 | \$88,996,928.31 | \$709,543.69 | \$88,287,384.62 | \$709,543.69 | \$0.00 | \$88,287,384.62 | \$709,543.69 | \$709,543.69 | \$0.00 |