

3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$182,200.00	\$0.00	\$182,200.00	\$29,000.00	\$153,200.00	\$29,000.00	\$0.00	\$153,200.00	\$29,000.00	\$29,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$33,000.00	\$0.00	\$33,000.00	\$1,018.00	\$31,982.00	\$1,018.00	\$0.00	\$31,982.00	\$1,018.00	\$1,018.00	\$0.00
3750	Viáticos en el país	\$33,000.00	\$0.00	\$33,000.00	\$1,018.00	\$31,982.00	\$1,018.00	\$0.00	\$31,982.00	\$1,018.00	\$1,018.00	\$0.00
3751	Viáticos en el país	\$33,000.00	\$0.00	\$33,000.00	\$1,018.00	\$31,982.00	\$1,018.00	\$0.00	\$31,982.00	\$1,018.00	\$1,018.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$42,000.00	\$0.00	\$42,000.00	\$5,728.33	\$36,271.67	\$5,728.33	\$0.00	\$36,271.67	\$5,728.33	\$5,728.33	\$0.00
3920	Impuestos y derechos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$12,000.00	\$0.00	\$12,000.00	\$141.59	\$11,858.41	\$141.59	\$0.00	\$11,858.41	\$141.59	\$141.59	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$12,000.00	\$0.00	\$12,000.00	\$141.59	\$11,858.41	\$141.59	\$0.00	\$11,858.41	\$141.59	\$141.59	\$0.00
3990	Otros servicios generales	\$18,000.00	\$0.00	\$18,000.00	\$5,586.74	\$12,413.26	\$5,586.74	\$0.00	\$12,413.26	\$5,586.74	\$5,586.74	\$0.00
3991	Otros servicios generales	\$18,000.00	\$0.00	\$18,000.00	\$5,586.74	\$12,413.26	\$5,586.74	\$0.00	\$12,413.26	\$5,586.74	\$5,586.74	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$95,000.00	\$0.00	\$95,000.00	\$14,216.26	\$80,783.74	\$14,216.26	\$0.00	\$80,783.74	\$14,216.26	\$14,216.26	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$40,000.00	\$0.00	\$40,000.00	\$14,216.26	\$25,783.74	\$14,216.26	\$0.00	\$25,783.74	\$14,216.26	\$14,216.26	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$40,000.00	\$0.00	\$40,000.00	\$14,216.26	\$25,783.74	\$14,216.26	\$0.00	\$25,783.74	\$14,216.26	\$14,216.26	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$40,000.00	\$0.00	\$40,000.00	\$14,216.26	\$25,783.74	\$14,216.26	\$0.00	\$25,783.74	\$14,216.26	\$14,216.26	\$0.00
5900	ACTIVOS INTANGIBLES	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$84,814,214.30	\$0.00	\$84,814,214.30	\$753,211.19	\$84,061,003.11	\$317,377.71	\$435,833.48	\$84,496,836.59	\$186,627.67	\$186,627.67	\$130,750.04
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$84,814,214.30	\$0.00	\$84,814,214.30	\$753,211.19	\$84,061,003.11	\$317,377.71	\$435,833.48	\$84,496,836.59	\$186,627.67	\$186,627.67	\$130,750.04
6140	División de terrenos y construcción de obras de urbanización	\$84,814,214.30	\$0.00	\$84,814,214.30	\$753,211.19	\$84,061,003.11	\$317,377.71	\$435,833.48	\$84,496,836.59	\$186,627.67	\$186,627.67	\$130,750.04
6141	División de terrenos y construcción de obras de urbanización	\$84,814,214.30	\$0.00	\$84,814,214.30	\$753,211.19	\$84,061,003.11	\$317,377.71	\$435,833.48	\$84,496,836.59	\$186,627.67	\$186,627.67	\$130,750.04
Total		\$86,996,928.31	\$0.00	\$86,996,928.31	\$2,230,468.03	\$86,766,460.28	\$1,794,634.55	\$435,833.48	\$87,202,293.76	\$1,663,884.51	\$1,663,884.51	\$130,750.04